

CERTIFICATE

2021

To the Clerk of Sedgwick County, State of Kansas

We, the undersigned, officers of

Grant Township

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2021; and (3) the

Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

			2021 Adopted Budget		
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Fund	K.S.A.				
General	79-1962	7	23,850	19,829	0.985
Debt Service	10-113				
Library	12-1220				
Road	68-518c	8	221,000	121,038	7.587
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503	9			
Cemetery		9	109,324	11,138	0.553
Special Machinery		8			
Totals		xxxxxx	354,174	152,005	9.125
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Neighborhood Revitalization			Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Grant Township	15,952,525
Kechi	4,177,824
0	
Total Assessed Valuation	20,130,349
	Nov. 1, 2020 Valuation

Assisted by:

Address:

Email:

Attest: _____, 2020

County Clerk

Governing Body

CPA Summary

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

Grant Township

2021

Computation to Determine Limit for 2021

	Amount of Levy
1. Total tax levy amount in 2020	+ \$ <u>145,937</u>
2. Debt service levy in 2020	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>145,937</u>

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:	+ <u>386,574</u>	
5. Increase in personal property for 2020:		
5a. Personal property 2020	+ <u>309,353</u>	
5b. Personal property 2019	- <u>333,900</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2020:	+ <u>77,049</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>463,623</u>	
8. Total estimated valuation July 1, 2020	<u>20,128,447</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>19,664,824</u>	
10. Factor for increase (7 divided by 9)	<u>0.02358</u>	
11. Amount of increase (10 times 3)	+ \$ <u>3,441</u>	
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>149,378</u>	
13. Debt service levy in this 2021 budget	<u>0</u>	
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>149,378</u>	
15. Consumer Price Index for all urban consumers for calendar year 2019	<u>0.018</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>2,627</u>	
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>152,005</u>	

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Grant Township

2021

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2020	Tax Levies in the 2020 Budget	Allocation for Year 2021									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
*** General	0.989	1,876	444	39	10	11	0	61	9	12	0
*** Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
*** Library	0.000	0	0	0	0	0	0	0	0	0	0
Road	8.408	15,945		331		92		517		99	
Special Road	0.000	0		0		0		0		0	
Noxious Weed	0.000	0		0		0		0		0	
Fire Protection	0.000	0		0		0		0		0	
*** Cemetery	0.072	137	32	3	1	1	0	4	1	1	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
Total	9.469	17,957		373		104		582		111	
Total - 3rd Class City Levies (***)	1.061		476		11		0		10		0

2021

Grant Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2019	Current Amount for 2020	Proposed Amount for 2021	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	264	-	-	80-122
Road	Special Machinery	44,173	-	-	68-141g
	Total	44,437	0	0	
	Adjustments*				
	Adjusted Totals	44,437	0	0	

*Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2020	Date Due		Amount Due 2020		Amount Due 2021	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2020	Payments Due 2020	Payments Due 2021
None							
				Total	0	0	0

Grant Township

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1	7,489	731	1,560
Receipts:			
Ad Valorem Tax	6,840	18,747	xxxxxxxxxxxxxxx
Delinquent Tax	73	0	0
Motor Vehicle Tax	56	917	2,319
Recreational Vehicle Tax	0	18	49
16/20 M Vehicle Tax	21	3	11
Commercial Vehicle Tax	2	31	70
Watercraft Tax	0	5	12
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	6,992	19,720	2,461
Resources Available:	14,481	20,451	4,021
Expenditures:			
Officers Pay	5,537	3,600	3,600
Salaries & Wages	4,232	6,000	7,500
Employee Benefits	100	1,000	1,000
Operating Expenses	2,548	2,500	2,800
Equipment		501	600
Buildings Maintenance		290	350
Insurance	862	5,000	8,000
Cash Forward (2021 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	264		
Transfer can not exceed 25% Resources Avail			
Miscellaneous	207		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	13,750	18,891	23,850
Unencumbered Cash Balance Dec 31	731	1,560	xxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	13,750	20,550	23,850
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	23,850
		Tax Required	19,829
Delinquent Comp Rate:	0.0%		0
Amount of 2020 Ad Valorem Tax			19,829

CPA Summary

Grant Township

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1	1	8,645	10,259
Receipts:			
Ad Valorem Tax	125,154	125,831	xxxxxxxxxxxxxx
Delinquent Tax	2,288	1,000	1,000
Motor Vehicle Tax	16,963	17,191	15,945
Recreational Vehicle Tax	348	328	331
16/20M Vehicle Tax	63	64	92
Commercial Vehicle Tax	531	593	517
Watercraft Tax	103	107	99
Special Highway/Gasoline Tax	34,070	33,000	33,000
Culvert Sales	4,124	4,000	2,000
City of Kechi - Road Maint Contract		36,000	36,720
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	183,644	218,114	89,704
Resources Available:	183,645	226,759	99,962
Expenditures:			
Officers Pay	1,347	2,500	2,500
Salaries & Wages	47,969	60,000	60,000
Employee Benefits	18,570	19,000	19,000
Operating Expenses	32,377	40,000	40,000
Materials & Supplies	9,507	45,000	50,000
Building Maintenance	2,953	0	2,500
Insurance	18,104	14,000	11,000
Equipment		35,000	35,000
Fire Protection - City of Valley Center		1,000	1,000
Cash Forward (2021 column)			
Transfer to Special Machinery	44,173		
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	175,000	216,500	221,000
Unencumbered Cash Balance Dec 31	8,645	10,259	xxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	175,000	243,048	221,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	221,000
		Tax Required	121,038
Delinquent Comp Rate:		0.0%	0
Amount of 2020 Ad Valorem Tax			121,038

Special Machinery	2019
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	75,004
Transfers from:	
Road Fund	44,173
General Fund (No Levy)	0
General Fund (Gen has Levy)	264
Culvert Sales/City of Kechi Contract	29,249
Interest on Idle Funds	168
Other	547
Resources Available:	149,405
Total Expenditures	1,800
Unencumbered Cash Balance, Dec 31	147,605

CPA Summary

Grant Township

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Fire Protection	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2021 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
Delinquent Comp Rate:	0.0%		
Amount of 2020 Ad Valorem Tax	0		

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Cemetery	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance January 1	85,617	91,806	91,807
Receipts:			
Ad Valorem Tax	2,754	1,359	XXXXXXXXXXXX
Delinquent Tax	92	0	0
Motor Vehicle Tax	867	369	169
Recreational Vehicle Tax	19	7	4
16/20M Vehicle Tax	0	1	1
Commercial Vehicle Tax	25	12	5
Watercraft Tax	6	2	1
Investment Income	10,597	5,000	5,000
Lot Sales	0	1,200	1,200
Interest on Idle Funds	47	100	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	14,407	8,051	6,379
Resources Available:	100,024	99,857	98,186
Expenditures:			
Investment - Change in Value/Expenses	3,991	1,000	2,000
Salaries & Wages	27	0	0
Mowing	4,200	7,000	9,800
Materials		50	200
Cemetery Restoration		0	10,000
Capital Improvements		0	87,324
Cash Forward (2021 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	8,218	8,050	109,324
Unencumbered Cash Balance Dec 31	91,806	91,807	XXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	101,675	95,374	109,324
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
Delinquent Comp Rate:	0.0%		
Amount of 2020 Ad Valorem Tax	11,138		

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Grant Township
Sedgwick County

will meet on July 25, 2020 at 9:00 am at 10205 N. Hydraulic, Valley Center, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Sedgwick County Clerk's Office, 525 N. Main, Ste 211, Wichita, KS and will be available at this hearing

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2019		Current Year Estimate 2020		Proposed Budget 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Est. Tax Rate*
General	13,750	0.395	18,891	0.989	23,850	19,829	0.985
Debt Service							
Library							
Road	175,000	9.163	216,500	8.408	221,000	121,038	7.588
Special Road							
Noxious Weed							
Fire Protection							
Cemetery	8,218	0.159	8,050	0.072	109,324	11,138	0.553
Special Machinery	1,800						
Totals	198,768	9.717	243,441	9.469	354,174	152,005	9.126
Less: Transfers	44,437		0		0		
Net Expenditure	154,331		243,441		354,174		
Total Tax Levied	136,964		145,937		xxxxxxxxxxxxxx		
Total Assessed Valuation	17,581,336		18,950,229			20,128,447	
Township Assessed Valuation Only						15,951,019	

Outstanding Indebtedness,

	2018	2019	2020
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Lynanne DeGarmo
Grant Township Treasurer

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2021

Library found in: Grant Township
Sedgwick County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2020</u>	<u>2021</u>
Ad Valorem Tax	\$0	\$0
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$0	\$0
Recreational Vehicle Tax	\$0	\$0
16/20M Vehicle Tax	\$0	\$0
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$0	\$0
Difference in Total Taxes:	\$0	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	#####	#####
Did Assessed Valuation Decrease?	No	
Levy Rate		
Difference in Levy Rate:	#VALUE!	
Qualify for grant:	#VALUE!	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.